

# Public Funding and Expenditure in culture of the CAE **2018**

## Core indicators



KULTURA ETA HIZKUNTZA  
POLITIKA SAILA  
DEPARTAMENTO DE CULTURA  
Y POLÍTICA LINGÜÍSTICA



Kulturaren  
Euskal Behatokia  
Observatorio Vasco  
de la Cultura

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# 1. Cultural vitality

## Cultural expenditure per inhabitant

Measures the expenditure on culture carried out by the different levels of government per inhabitant. The reference used in this section is the integrated expenditure between each government level and its dependant entities, avoiding double accounting.

Government level	Expenditure on culture	Population	€/inhabitant
Basque Government (BG)	77.526.820		35,4
Regional Governments (RG)	85.135.137	2.188.017	38,9
City Councils (CC)	276.078.922		126,2

Territory	Integrated expenditure*	Population	€/inhabitant
<b>Total</b>	<b>276.078.922</b>	<b>2.188.017</b>	<b>126,2</b>
<b>Araba</b>	<b>28.155.553</b>	<b>327.967</b>	<b>85,8</b>
Arabako Ibarrak / Alava Valleys	783.051	6.099	128,4
Arabako Lautada / Alava Plain	20.461.846	263.710	77,6
Arabako Mendialdea / Alava Mountains	346.743	3.009	115,2
Errioxa Arabarra / Alava Rioja	1.068.496	11.545	92,6
Gorbeia Inguruak / Gorbea Foothills	1.321.163	8.813	149,9
Kantauri Arabarra / Cantabrian Alava	4.174.255	34.791	120,0
<b>Gipuzkoa</b>	<b>112.709.733</b>	<b>717.197</b>	<b>157,2</b>
Bidasoa Beherea / Lower Bidasoa	5.296.772	76.836	68,9
Deba Beherea / Lower Deba	6.058.046	55.686	108,8
Debagoiena / Upper Deba	10.357.198	63.170	164,0
Donostialdea / Donostia-San Sebastián	67.696.029	327.428	206,8
Goierri	7.369.511	68.407	107,7
Tolosaldea / Tolosa Area	5.920.513	49.251	120,2
Urola-Kostaldea / Urola Coast	10.011.665	76.419	131,0
<b>Bizkaia</b>	<b>135.213.636</b>	<b>1.142.853</b>	<b>118,3</b>
Arratia Nerbioi / Arratia-Nervión	3.119.683	23.932	130,4
Bilbo Handia / Greater Bilbao	101.742.249	858.236	118,5
Durangaldea / Durango Area	12.537.955	99.557	125,9
Enkartzazioak / Encartaciones Area	3.521.206	31.911	110,3
Gernika-Bermeo / Guernica-Bermeo	5.417.537	45.877	118,1
Markina-Ondarroa	2.699.381	26.220	103,0
Plentzia-Mungia	6.175.624	57.120	108,1

\* Note: The integrated expenditure is the result of the cleansing achieved by avoiding double accounting between each administration and its dependant entities. This is the consolidated expenditure by government levels.

## Cultural effort

Shows the weight of culture in relation to the total expenditure of the different governments.

Government level	Cleared expenditure	Total budget	Cultural effort	%
<b>Total CAE</b>	<b>388.550.604</b>	<b>17.003.260.318</b>	<b>0,023</b>	<b>2,3%</b>
<b>Basque Government (BG)</b>	<b>69.139.028</b>	<b>11.317.545.823</b>	<b>0,006</b>	<b>0,6%</b>
<b>Regional Governments (RG)</b>	<b>78.484.572</b>	<b>2.721.102.629</b>	<b>0,029</b>	<b>2,9%</b>
<b>City Councils (CC)</b>	<b>240.927.004</b>	<b>2.964.611.866</b>	<b>0,081</b>	<b>8,1%</b>
<b>&lt;5,000</b>	25.924.685	312.566.093	0,083	8,3%
<b>5,000-20,000</b>	59.905.442	697.526.224	0,086	8,6%
<b>&gt;20,000</b>	71.178.584	786.417.128	0,091	9,1%
<b>Capitals</b>	83.918.293	1.168.102.422	0,072	7,2%

## GDP/Culture

This indicator shows the weight of public expenditure on culture in the GDP of the CAE.

<b>CAE GDP (thousands of euros)</b>	76.808.704
<b>Total consolidated expenditure (thousands of euros)</b>	438.741
<b>Culture weight</b>	0,57%

## 2. Expenditure diversification

### ■ Expenditure diversification by sector

This indicator allows us to see distribution by sector of the budget allocated to culture.

Government level	Heritage	Arts and industries	Festivals and popular culture	Management and general services	Total
<b>Total CAE</b>	<b>29,7%</b>	<b>54,4%</b>	<b>7,4%</b>	<b>8,4%</b>	<b>100,0%</b>
<b>Basque Government (BG)</b>	<b>36,1%</b>	<b>60,7%</b>	<b>0,0%</b>	<b>3,2%</b>	<b>100,0%</b>
<b>Regional Governments (RG)</b>	<b>61,1%</b>	<b>32,3%</b>	<b>0,1%</b>	<b>6,5%</b>	<b>100,0%</b>
<b>City Councils (CC)</b>	<b>18,2%</b>	<b>59,5%</b>	<b>11,8%</b>	<b>10,4%</b>	<b>100,0%</b>
<b>&lt;5,000</b>	19,3%	46,8%	25,7%	8,3%	100,0%
<b>5,000-20,000</b>	14,1%	60,5%	18,6%	6,7%	100,0%
<b>&gt;20,000</b>	16,0%	68,2%	7,6%	8,2%	100,0%
<b>Capitals</b>	21,9%	56,0%	7,5%	14,6%	100,0%

Government level	Heritage				Arts and industries							Festivals and popular culture	Management and general services
	Heritage and archaeology	Libraries	Archives	Museums	Theatre and dance	Music	Visual arts	Cinema and audio-visual art	Cultural action	Literature and publishing	Bertsolaris		
<b>Total CAE</b>	<b>3,8%</b>	<b>10,4%</b>	<b>3,2%</b>	<b>12,4%</b>	<b>6,3%</b>	<b>21,1%</b>	<b>1,4%</b>	<b>5,3%</b>	<b>0,6%</b>	<b>19,5%</b>	<b>0,2%</b>	<b>7,4%</b>	<b>8,4%</b>
<b>Basque Government</b>	<b>6,4%</b>	<b>5,8%</b>	<b>3,8%</b>	<b>20,2%</b>	<b>4,1%</b>	<b>27,5%</b>	<b>2,0%</b>	<b>16,8%</b>	<b>2,5%</b>	<b>7,5%</b>	<b>0,2%</b>	<b>0,0%</b>	<b>3,2%</b>
<b>Regional Government</b>	<b>11,9%</b>	<b>10,6%</b>	<b>9,1%</b>	<b>29,6%</b>	<b>2,4%</b>	<b>9,3%</b>	<b>1,4%</b>	<b>4,4%</b>	<b>0,5%</b>	<b>13,8%</b>	<b>0,5%</b>	<b>0,1%</b>	<b>6,5%</b>
<b>City Councils</b>	<b>0,5%</b>	<b>11,6%</b>	<b>1,2%</b>	<b>4,9%</b>	<b>8,1%</b>	<b>22,9%</b>	<b>1,2%</b>	<b>2,4%</b>	<b>0,2%</b>	<b>24,7%</b>	<b>0,1%</b>	<b>11,8%</b>	<b>10,4%</b>
<b>&lt;5,000</b>	1,6%	13,9%	0,5%	3,2%	1,4%	10,0%	0,1%	0,8%	0,5%	33,6%	0,3%	25,7%	8,3%
<b>5,000-20,000</b>	0,9%	10,8%	1,0%	1,4%	3,9%	21,7%	0,7%	2,6%	0,1%	31,2%	0,3%	18,6%	6,7%
<b>&gt;20,000</b>	0,3%	13,2%	0,7%	1,7%	6,8%	28,6%	0,8%	1,3%	0,0%	30,7%	0,0%	7,6%	8,2%
<b>Capitals</b>	0,2%	10,5%	1,7%	9,5%	12,9%	22,6%	2,1%	3,4%	0,2%	14,6%	0,1%	7,5%	14,6%

## ■ Diversification of expenditure by territorial concentration

Shows the degree of urban concentration of the cultural expenditure. It is calculated by establishing a threshold according to the population of the municipalities (10,000 inhabitants).

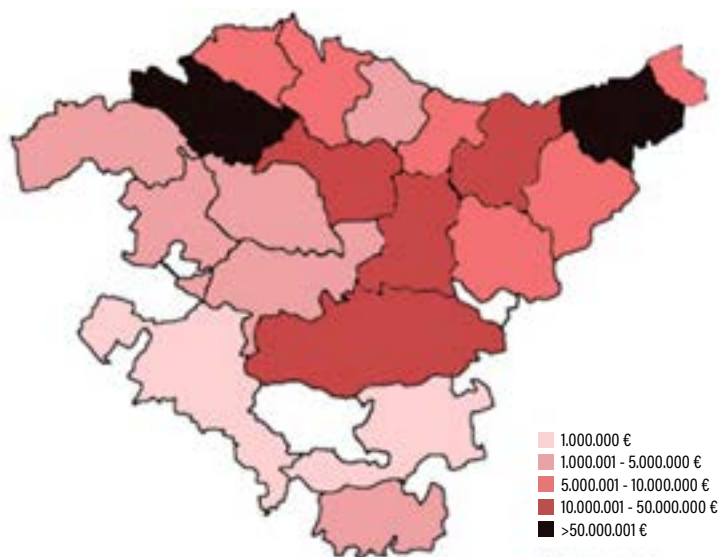
Territory	Municipalities >10,000 inhabitants	Other municipalities
<b>Total</b>	<b>82,1%</b>	<b>17,9%</b>
<b>Araba</b>	<b>76,1%</b>	<b>23,9%</b>
Añana / Alava Valleys	0,0%	<b>100,0%</b>
Arabako Lautada / Alava Plain	<b>87,7%</b>	12,3%
Arabako Mendialdea / Alava Mountains	0,0%	<b>100,0%</b>
Arabako Errioxa / Rioja Alavesa	0,0%	<b>100,0%</b>
Gorbeialdea / Gorbea Foothills	0,0%	<b>100,0%</b>
Aiaraldea / Cantabrian Alava	<b>83,2%</b>	16,8%
<b>Gipuzkoa</b>	<b>82,4%</b>	<b>17,6%</b>
Bidasoa Beherea / Lower Bidasoa	<b>100,0%</b>	0,0%
Debarrena / Lower Deba	<b>64,3%</b>	35,7%
Debagoiena / Upper Deba	<b>82,4%</b>	17,6%
Donostialdea / Donostia-San Sebastián	<b>95,1%</b>	4,9%
Goierri	20,4%	<b>79,6%</b>
Tolosaldea / Tolosa Area	43,3%	<b>56,7%</b>
Urola Kosta / Urola Coast	<b>67,5%</b>	32,5%
<b>Bizkaia</b>	<b>83,0%</b>	<b>17,0%</b>
Arratia Nerbioi / Arratia-Nervi6n	0,0%	<b>100,0%</b>
Bilbo Handia / Greater Bilbao	<b>94,5%</b>	5,5%
Durantaldea / Durango Area	<b>67,5%</b>	32,5%
Enkarterri / Encartaciones	0,0%	<b>100,0%</b>
Gernika-Bermeo / Guernica-Bermeo	<b>77,7%</b>	22,3%
Markina-Ondarroa	0,0%	<b>100,0%</b>
Plentzia-Mungia	<b>56,4%</b>	43,6%

## Expenditure diversification by administrative grouping of municipalities

Reports on the consolidated cultural expenditure of city councils by historical territory and administrative grouping of municipalities. Information is added about the concentration of the population in each territory.

Territory	Consolidated expenditure	Population
<b>Total</b>	<b>100,0 %</b>	<b>100,0 %</b>
<b>Araba</b>	<b>10,2 %</b>	<b>15,0 %</b>
Añana / Alava Valleys	0,3 %	0,3 %
Arabako Lautada / Alava Plain	7,4 %	12,1 %
Arabako Mendialdea / Alava Mountains	0,1 %	0,1 %
Arabako Errioxa / Rioja Alavesa	0,4 %	0,5 %
Gorbeialdea / Gorbea Foothills	0,5 %	0,4 %
Aiaraldea / Cantabrian Alava	1,5 %	1,6 %
<b>Gipuzkoa</b>	<b>40,8 %</b>	<b>32,8 %</b>
Bidasoa Beherea / Lower Bidasoa	1,9 %	3,5 %
Debabarrena / Lower Deba	2,2 %	2,5 %
Debagoiena / Upper Deba	3,8 %	2,9 %
Donostialdea / Donostia-San Sebastián	24,5 %	15,0 %
Goierri	2,7 %	3,1 %
Tolosaldea / Tolosa Area	2,1 %	2,3 %
Urola Kosta / Urola Coast	3,6 %	3,5 %
<b>Bizkaia</b>	<b>49,0 %</b>	<b>52,2 %</b>
Arratia Nerbioi / Arratia-Nervión	1,1 %	1,1 %
Bilbo Handia / Greater Bilbao	36,9 %	39,2 %
Durungaldea / Durango Area	4,5 %	4,6 %
Enkarterri / Encartaciones	1,3 %	1,5 %
Gernika-Bermeo / Guernica-Bermeo	2,0 %	2,1 %
Markina-Ondarroa	1,0 %	1,2 %
Plentzia-Mungia	2,2 %	2,6 %

Distribution of the level of consolidated expenditure on culture of city councils according to administrative grouping of municipalities.



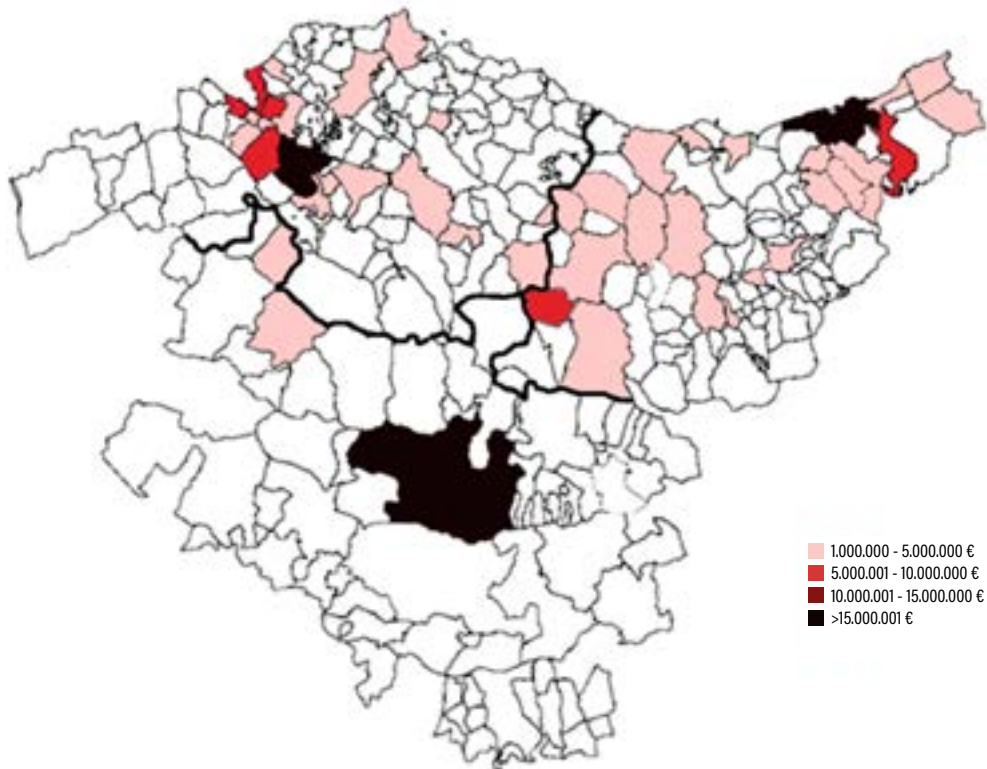


## ■ Driving force city councils

Despite the consolidated expenditure on culture by the city councils with most expenditure in the CAE (more than a million euros).

<b>Total consolidated expenditure</b>	<b>276.078.922</b>	
<b>Driving force city councils consolidated expenditure</b>	<b>230.907.106</b>	83,6%
<b>Population of the driving force city councils</b>	1.791.101	81,9%
<b>Capital city councils consolidated expenditure</b>	<b>110.478.685</b>	40,0%
<b>Population of the capital city councils</b>	786.032	35,9%

Distribution of consolidated expenditure on culture by driving force city councils (culture expenditure greater than 1,000,000 euros).



# 3. Decentralisation of expenditure

## ■ Expenditure decentralisation ratio.

The expenditure decentralisation ratio shows the cultural expenditure proportion made by city councils in relation to the Government and Regional Governments expenditure.

City councils consolidated expenditure	Consolidated expenditure Regional Government + Basque Government	Consolidated expenditure decentralisation ratio
276.078.922	162.661.957	1,70

City councils cleared expenditure	Reg. Government + Basque Government cleared expenditure	Cleared expenditure decentralisation ratio
240.927.004	147.623.600	1,63

## ■ Employment decentralisation ratio.

The employment decentralisation ratio shows the number of jobs in municipal government and its dependent autonomous organisations in relation to the employment of Regional Governments, the Government and their dependent autonomous organisations.

City councils employment	Regional Government + Basque Government employment	Regional Government + Basque Government employment
3.222,3	483,8	2,46

# 4. Expenditure structure

## Fixed expenditure structure

Reports on captive expenditure on culture by sector in the municipal public governments. The basic expenditure to keep open facilities or services; that is, staff, current and maintenance expenditure.

Sector	Fixed expenditure		Consolidated expenditure		% fixed expenditure with regard to total consolidated expenditure
	Absolutes	%	Absolutes	%	
<b>Total</b>	<b>231.383.853</b>	<b>100,0%</b>	<b>276.078.922</b>	<b>100,0%</b>	<b>83,8%</b>
<b>Heritage</b>	43.116.665	18,6%	50.379.717	18,2%	85,6%
<b>Arts and industries</b>	136.762.662	59,1%	164.365.553	59,5%	83,2%
<b>Festivals and popular culture</b>	27.014.534	11,7%	32.548.496	11,8%	83,0%
<b>Management and general services</b>	24.489.992	10,6%	28.785.156	10,4%	85,1%

Sector	Fixed expenditure	% with regard to the total	% by sectors
<b>Total</b>	<b>231.383.853</b>	<b>100,0%</b>	<b>100,0%</b>
<b>Heritage</b>	<b>43.116.665</b>	<b>18,6%</b>	<b>100,0%</b>
Heritage and archaeology	548.009	0,2%	1,3%
Libraries	29.056.125	12,6%	67,4%
Archives	2.629.548	1,1%	6,1%
Museums	10.882.982	4,7%	25,2%
<b>Arts and industries</b>	<b>136.762.662</b>	<b>59,1%</b>	<b>100,0%</b>
Theatre and dance	20.262.748	8,8%	14,8%
Music	52.759.536	22,8%	38,6%
Visual arts	2.087.582	0,9%	1,5%
Cinema and audio-visual art	6.155.903	2,7%	4,5%
Literature and publishing	307.004	0,1%	0,2%
Cultural action	54.942.853	23,7%	40,2%
Bertsolaris	247.035	0,1%	0,2%
<b>Festivals and popular culture</b>	<b>27.014.534</b>	<b>11,7%</b>	<b>100,0%</b>
<b>Management and general services</b>	<b>24.489.992</b>	<b>10,6%</b>	<b>100,0%</b>

## Subsidy ratio

Expenditure structure in current and capital transfers, weight of the subsidies with regard to the total of the consolidated expenditure on culture by government levels.

**Total consolidated expenditure on culture of the Autonomous Community of the Basque Country: 438,740,880**

Type of transfer	Consolidated expenditure	Subsidy ratio
Current transfers (IV)	70.850.373	0,16
Capital transfers (VII)	10.163.038	0,02

**Total consolidated expenditure on culture of the Basque Government: 77,526,820**

Type of transfer	Consolidated expenditure	Subsidy ratio
Current transfers (IV)	30.146.135	0,39
Capital transfers (VII)	5.860.837	0,08

**Total consolidated expenditure on culture of the Regional Governments: 85,135,137**

Type of transfer	Consolidated expenditure	Subsidy ratio
Current transfers (IV)	18.269.775	0,21
Capital transfers (VII)	4.042.834	0,05

**Total consolidated expenditure on culture of the city councils: 276,078,922**

Type of transfer	Consolidated expenditure	Subsidy ratio
Current transfers (IV)	22.434.463	0,08
Capital transfers (VII)	259.367	0,00

## Revenue structure

Distribution of the revenue from city councils and autonomous organisations, foundations and public companies by means of transfers, according to cultural field and the sector at which they are aimed.

Sector	City Councils (CC)	Autonomous Organisations
<b>Heritage</b>	<b>37,2%</b>	<b>28,7%</b>
Heritage and archaeology	17,9%	1,9%
Libraries	12,7%	0,1%
Archives	2,3%	0,0%
Museums	4,2%	26,7%
<b>Arts and industries</b>	<b>62,2%</b>	<b>53,4%</b>
Theatre and dance	9,1%	4,5%
Music	41,0%	27,5%
Visual arts	0,3%	0,1%
Cinema and audio-visual art	1,0%	4,3%
Literature and publishing	0,1%	0,0%
Cultural action	10,8%	17,0%
Bertsolaris	0,0%	0,0%
<b>Festivals and popular culture</b>	<b>0,0%</b>	<b>0,0%</b>
<b>Management and general services</b>	<b>0,6%</b>	<b>18,0%</b>

# 5. Public employment in culture

## ■ Public employment in culture ratio

Shows the weight of public employment in culture with regard to the totality of public employment in the CAE.

CAE cultural public employment	CAE total public employment	Public employment ratio
3.706,0	139.052	0,03

# 6. Cultural revenue

## Self-financing of Autonomous Organisations, Foundations and Public Companies

Weight of private revenue in culture in autonomous organisations, foundations and public companies, with regard to their public revenue.

<b>Total revenue</b>	<b>229.712.211</b>	<b>100,0%</b>
Own revenue	78.119.014	34,0%
Public revenue	142.751.815	62,1%
Other revenue	8.841.382	3,8%

## Municipal dependency ratio

The municipal dependency ratio shows the amount in euros received by means of transfers per euro spent on culture.

<b>Total consolidated expenditure</b>	<b>276.078.922</b>
Revenue through transfers	7.354.124
<b>Municipal dependency ratio</b>	<b>0,03</b>

# 7. Gender

## ■ Employment segregation by sex

Shows employment typologies with greater difference between men and women.

In-house employment	Women	Men
Maintenance	11,8%	88,2%
Security	47,1%	52,9%
Management-administration	66,7%	33,3%
Cleaning	83,6%	16,4%

## ■ Glass ceiling in cultural public employment

Feminine presence in the positions of greatest responsibility.

	Women	Men
Directors	47,5%	52,5%
Technicians	53,0%	47,0%

# Methodological notes

## 1 Cultural vitality

**Cultural expenditure per inhabitant:** euros allocated per inhabitant.

It is calculated from the cultural expenditure obtained in the statistics for Public Funding and Expenditure 2018 carried out by the Observatorio Vasco de la Cultura (Basque Cultural Observatory) and the population of the municipal electoral register corresponding to the last series published in the year under analysis.

The reference used in this section is the integrated expenditure between each government level and its dependant entities, avoiding double accounting.

The calculation is made by government levels and, in the case of the city councils, by historical territory and area.

**Cultural effort:** Ratio of the expenditure liquidated on culture over the total budget by government levels.

Calculated from the settled expenditure on culture and the total budget of the Autonomous Community of the Basque Country by government levels and size of city councils, thus obtaining the weight of expenditure on culture with regards to the total expenditure.

**GDP / Culture:** Weight of public expenditure on culture in the GDP of the CAE.

It is obtained from the consolidated cultural expenditure of the CAE and the GDP of the CAE of the year under analysis, published in the *Financial Accounts of the Eustat*.

## 2 Expenditure diversification

**Expenditure diversification by sector:** Degree of diversification of expenditure in different sectors, percentage for each sector.

For calculation purposes, the consolidated expenditure on culture in the different government levels is taken into account. In the case of city councils, it is also analysed according to the size of the government (fewer than 5,000 inhabitants, between 5,000 and 20,000 inhabitants, more than 20,000 inhabitants and the capital cities of the CAE).

**Diversification of expenditure by territorial concentration:** degree of urban concentration on cultural expenditure.

Percentage (in rows) of the consolidated expenditure on culture according to the size of the municipalities by historical territory and administrative groupings of municipalities.

**Expenditure diversification by administrative grouping of municipalities:** degree of expenditure diversification on culture per administrative groupings of municipalities.



Percentage (in columns) of the consolidated expenditure on culture and the population of the CAE, by historical territory and administrative grouping of municipalities.

**Driving force city councils:** weight of the integrated expenditure on culture by the city councils with most expenditure in the CAE

For the calculation of this indicator, the city councils with expenditure greater than one million euros (driving force city councils) are considered. The weight of driving force city councils and the percentage of expenditure they accumulate in relation to the total consolidated expenditure on culture by city councils are obtained.

### 3 Decentralisation of expenditure

**Expenditure decentralisation ratio:** Expenditure on "City Councils (CC)" divided by expenditure on "Regional Governments + Basque Government (RG+BG)":

The ratio is calculated from the consolidated expenditure on culture of the city councils and the consolidated expenditure on culture of the Basque Government and the Regional Governments.

**Employment decentralisation ratio:** Cultural employment in "City Councils + autonomous organisations + public companies and foundations dependant on City Councils (CC)" and cultural employment in "Regional Governments + Basque Government + autonomous organisations, public companies and foundations dependant on the Basque Government and Regional Governments (BG+RG)":

This indicator is calculated from the number of jobs in municipal government and its dependent autonomous organisations and the employment of Regional Governments, the Government and their dependent autonomous organisations.

### 4 Expenditure structure

**Fixed expenditure structure:** fixed expenditure on culture by sector in the municipal public governments.

Fixed expenditure on culture refers to:

**Chapter I.** Staff expenditure

**Chapter II.** Current expenditure on goods and services

II.1 - Cultural structural services

II.2 - Support and interdepartmental staff

II.4 - Supply and maintenance expenditure

**Chapter III.** Financial expenditure

**Chapter VIII.** Financial assets

**Chapter IX.** Financial liabilities

The weight of the fixed expenditure in each cultural field is calculated, with regard to the total of fixed expenditure and with regard to the total consolidated expenditure on culture. The fixed expenditure is also calculated for each sector and how it is distributed in each cultural field.

**Subsidy ratio:** Structure of expenditure on current and capital transfers, ratio between subsidies (transfers) and consolidated expenditure on culture.

It is calculated from the capital expenditure of chapter IV, current transfers, and from chapter VII, capital transfers, with regard to the total consolidated expenditure on culture by government levels.

**Revenue structure:** Revenue through transfers according to the area to which they are assigned.

It is calculated from the revenue received by City Councils and Autonomous Organisations, Foundations and Public Companies by means of transfers, according to cultural field and the sector at which they are aimed.

## 5 Public employment in culture

**Public employment in culture ratio:** Ratio between the number of public jobs in culture and public jobs.

It is calculated from the total of public employment in culture and the total of public employment in the CAE.

## 6 Cultural revenue

**Self-financing of Autonomous Organisations, Foundations and Public Companies:** weight of private revenue in culture in autonomous organisations, foundations and public companies, with regard to their public revenue.

The weight of revenue of autonomous organisations, foundations and public companies dependant on the Basque Government, the Regional Governments and city councils is calculated, according to the origin of revenue: own, public and other type of revenue.

**Municipal dependency ratio:** Ratio between revenue through transfers and the total consolidated expenditure.

The municipality dependency ratio is calculated from the revenue through transfers in city councils and the total consolidated expenditure on culture of city councils.

## 7 Gender

**Employment segregation by sex:** List of the jobs most segregated by sex and percentages of each sex.

Weight of men and women in the jobs presenting a greater presence of one of the two sexes, percentage in relation to the total of the type of job.

**Glass ceiling in cultural public employment:** percentage of women in top management and managerial jobs in culture.

Female presence in the positions of greatest responsibility, percentage in relation to the total of the type of job.



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**EUSKO JAURLARITZA**  
**GOBIERNO VASCO**

KULTURA ETA HIZKUNTZA  
POLITIKA SAILA

DEPARTAMENTO DE CULTURA  
Y POLÍTICA LINGÜÍSTICA